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Sefton Council 

www.sefton.gov.uk

Town Hall
Trinity Road
Bootle
L20 7AE

Date: 28 June 2017
Our Ref:
Your Ref:

Contact: Debbie Campbell,
Contact Number: 0151 934 2254
Fax No: 0151 934 2034
e-mail: debbie.campbell@sefton.gov.uk

Dear Councillor

OVERVIEW AND SCRUTINY COMMITTEE (ADULT SOCIAL CARE AND HEALTH) - TUESDAY 27TH JUNE, 2017

I refer to the agenda for the above meeting and now enclose the following presentations which were unavailable when the agenda was printed.

Agenda No.	Item
7.	Public Health Annual Report (Pages 3 - 18) Report of the Head of Health and Wellbeing.
9.	Clinical Commissioning Groups - Estates Plan (Pages 19 - 24) A presentation to be given by the Deputy Chief Officer and Chief Finance Officer of NHS South Sefton Clinical Commissioning Group and NHS Southport and Formby Clinical Commissioning Group.
11.	Sefton Clinical Commissioning Groups - Health Provider Performance Dashboard (Pages 25 - 30) Joint report of NHS South Sefton Clinical Commissioning Group and NHS Southport and Formby Clinical Commissioning Group.

Yours faithfully,

Democratic Services

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Public Health Sefton 2016 Annual Report



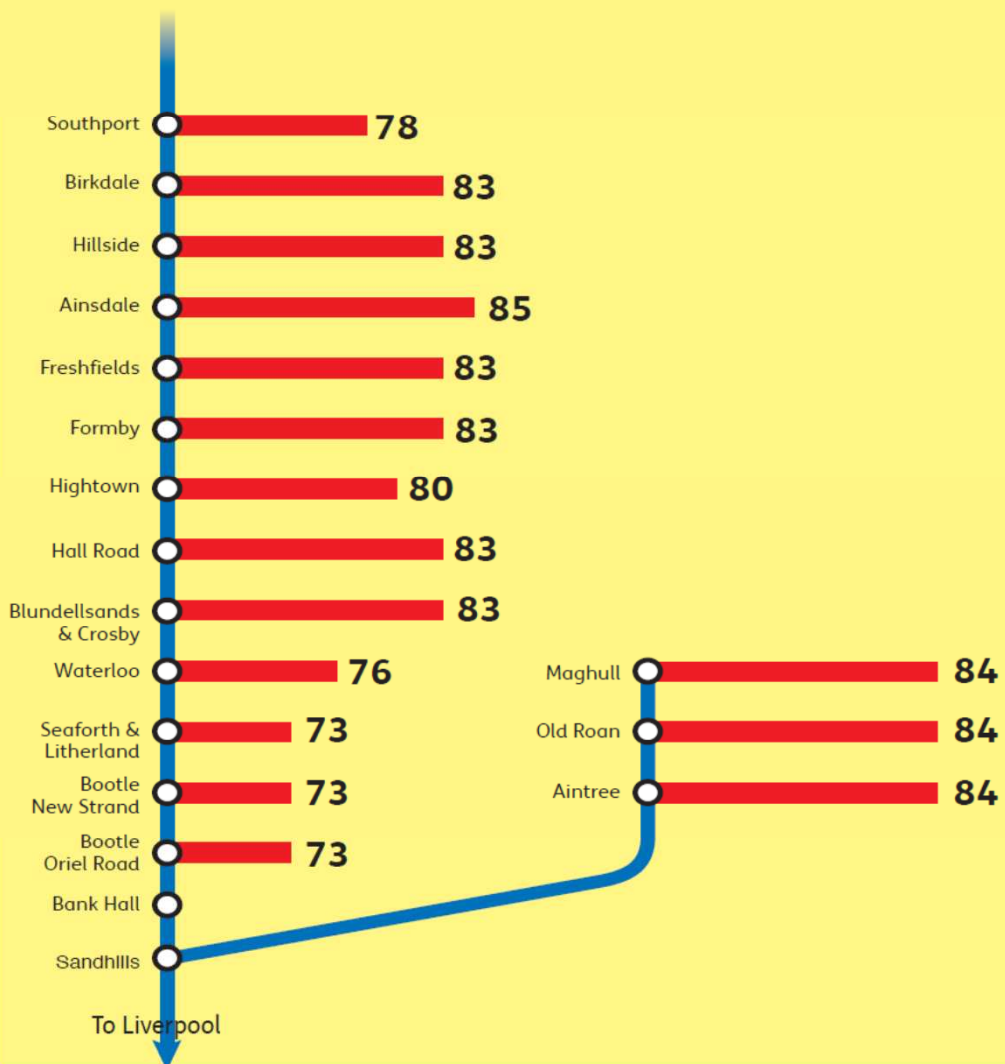
Sefton Council 

Public Health Sefton 2016 Annual Report

- Health data for Sefton
- Theme – Wider determinants of health
- Recommendations for action

Life Expectancy in Sefton

River Mersey



Health & Wellbeing Indicators in Sefton 2016



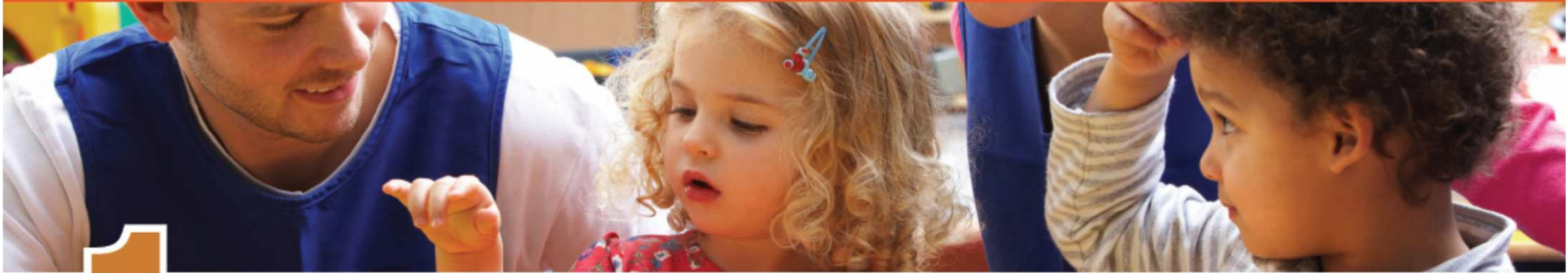
Key

Statistical significance compared to England average:





Source: Adapted from
Dahlaren and Whitehead, 1991



1 The best start in life

In 2017 and beyond we hope to do more work to give Sefton children the best start in life. We will do this by:

- Continuing to develop and improve the new 0-19 Service by listening to the views of families and young people, to ensure that the priorities of families, children and young people in Sefton are addressed.
- Ensuring that the new 0-19 service is linked into other services such as Living Well Sefton in order to provide a wider offer for families.
- Providing support for pregnant women on a range of health issues including stop smoking services and breastfeeding support through development of a peer support model.



2 Healthy schools and pupils

In 2017 and beyond we hope to do more work to ensure we have healthy schools and pupils in Sefton. We will do this by;

Developing and implementing a Healthy Weight Declaration across Sefton, which will encourage healthier food and promote physical activity within schools and other settings.

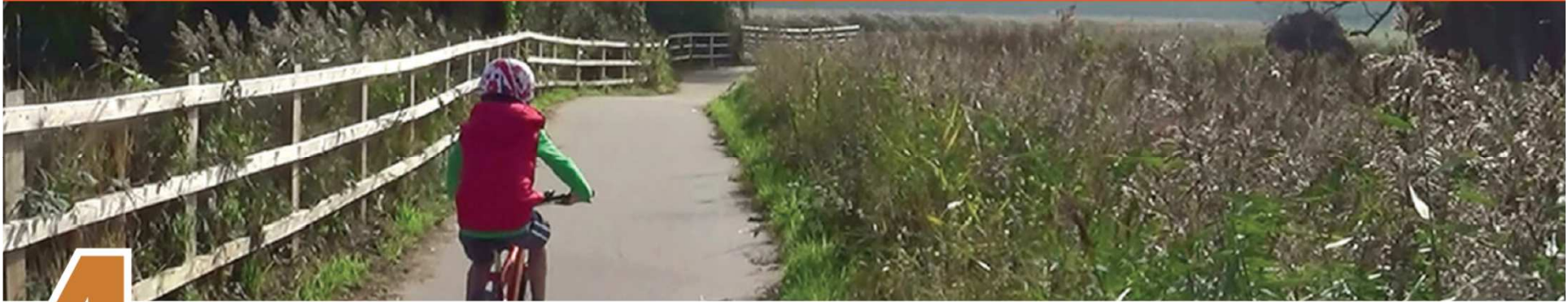
Developing and promoting resources for children and young people which focus on emotional resilience, as an essential life skill. This is an area identified as a priority by young people within Sefton.



3 Helping people find good jobs and stay in work

In 2017 and beyond we hope to do more work to help people find good jobs and stay in work in Sefton. We will do this by:

- Developing the Well Sefton programme to include opportunities to support enterprise and innovation activity, and promotion of Bootle as an area which actively encourages new investment and creation of future employment opportunities.
- Developing a plan to promote and protect the health of the workforce across the Council and wider organisations in both public and private sector. This will include preventing ill-health and creating a health enhancing offer for employees.



4 Active and safe travel

In 2017 and beyond we hope to do more work to help people to engage in safer and more active travel in Sefton. We will do this by:

- Continuing to support walking and cycling programmes, including safe cycle training in schools and community settings across Sefton.

- Continuing to support local employers to develop sustainable travel plans which encourage active travel and reduce the number of car journeys made.



5 Warmer and safer homes

In 2017 and beyond we hope to do more work to ensure warmer and safer homes in Sefton. In Sefton:

- We know that conditions in the private rented sector in particular areas of the borough are poor, so we will continue to support the Council's intention to develop Selective and Additional (Housing in Multiple Occupation) Licensing within some areas of the borough, in order to ensure private landlord properties are of a decent standard.
- We will consider how best to support local action to reduce levels of childhood injury in Sefton.



6 Access to greenspace and the role of leisure services

In 2017 and beyond we hope to do more work to ensure access to greenspace and leisure opportunities in Sefton. We will do this by:

- Using the findings from the public consultation on greenspaces and parks in Sefton, to allocate resources in the most effective manner, and encourage increased use and participation in the management of the natural resources within the borough, particularly by those groups who currently access it least.
- Working with Sports England and the Amateur Swimming Association through the new Swim Pilot Programme, to modernise local swimming facilities and introduce new and innovative ways of motivating people to swim.
- Maximising opportunities for health promoting activities and campaigns as part of Sefton's 'Year of the Coast 2017' and beyond.



7 Strong communities, wellbeing and resilience

In 2017 and beyond we hope to do more work to support resilience in local communities, by working closely with local third sector organisations. We will do this by:

- Supporting positive behaviour change within local communities and working to promote both formal and informal volunteering opportunities including through 'Pay it Forward Day' and 'Good Deed Day'.
- Ensuring that local organisations continue to work together through the Welfare Reform agenda to reduce the impact of welfare reforms on local communities.
- Ensuring that large-scale health and wellbeing programmes under development locally, such as 'Well Sefton' and the Collaboration for Leadership in Applied Health Research and Care – Improving resilience to debt in Central Southport' programme, continue to focus on the development of strong and resilient communities.



8 Protecting the health of the public

In 2017 and beyond we hope to do more work to ensure public protection activities contribute as much as possible to improving the health of local communities. For example, equipment to monitor fine particulate matter (PM2.5) has been purchased and will be installed in one of the air quality monitoring stations in Bootle shortly.

Further work in 2017 will include:

- Continuing to work at a Cheshire and Merseyside level to ensure full use of alcohol licensing powers available.

- Exploring opportunities to raise awareness of problem gambling and available local services, particularly for young people.
- Establishing an Air Quality Steering Group which will bring together partner organisations and provide a forum for collaborative work around air quality within Sefton.



9 Health and spatial planning

In 2017 and beyond we hope to do more work to ensure planning decisions contribute to the health of local communities. We will do this in the following ways:

- Providing training to colleagues within planning in relation the health of the local population and how planning decisions can have a positive impact on health.
- Working together to identify forthcoming large developments and where appropriate, carry out Health Impact Assessments to ensure that developments have a positive impact on local communities.

Public Health Annual Report 2017/18

- Proposed topic :- Mental health and emotional well-being of young people
- Will build on local work already going on in this topic area
- The report will take a multi media approach, film / social media, etc

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Strategic Estates Plan 2015-2010

Martin McDowell: Chief Finance Officer

Sefton OSC (Adult Social Care and Health)
27th June 2017

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Staying **local & together**
together with you

Agenda Item 9

November 2015

- Governing Bodies signed off Strategic Estates Plan
- Objectives
 - Integration & Co-location
 - Flexibility & Adaptability
 - Quality & Accessibility
 - Value for Money



Future Model of Care

RightCare delivered at the right time, in the right place, through integrated core services.

- Integrated co-ordinated services working in collaborative partnerships.
- Improving accessibility by increasing the number of services available locally, organised around CCG localities.
- Services that are personalised and patient led.
- Clinical leadership and clinical decision making.



Strategy to 2030

- 3 phase strategy
 - Phase 1: 2015-2020
 - Phase 2: 2020 – 2025
 - Phase 3: 2025-2030

Likely capital investment required c.£80m - £100m



Estates & Technology Transformation Fund (ETTF)

- NHS England programme for Capital Investment
3 main schemes under consideration
 - Crosby/Waterloo
 - Maghull
 - Formby
- Other small-scale GP practice extensions / re-furbishments approved



Next Steps

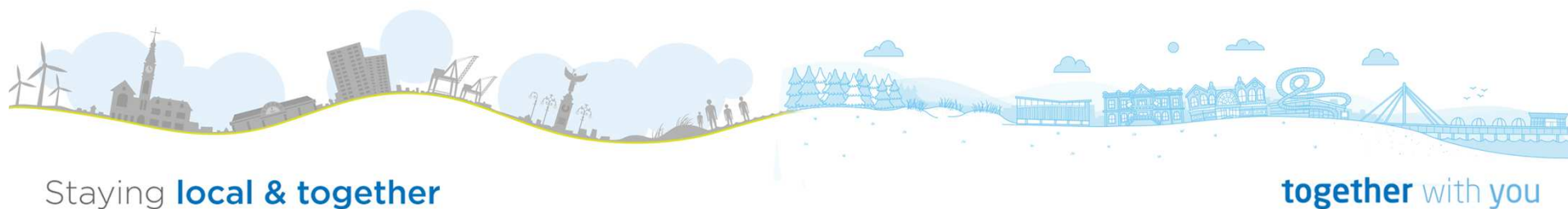
- Continue ETTF programme
- ‘Pipeline’ phase 2 schemes – locality discussions
- Refreshed CCG Estates Strategy (Nov 2017)



Main Provider Performance – June 2017

The following slides present performance against key strategic, NHS constitution, quality and safety indicators for the main providers the two CCGs commission from.

Time periods vary for the indicators presented, and are indicated in the tables.



Southport & Formby CCG



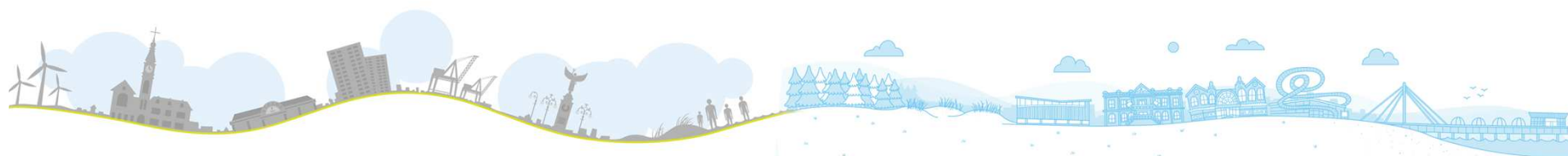
South Sefton Clinical Commissioning Group
Southport and Formby Clinical Commissioning Group

Key Performance Area	Time Period	Performance	Target	Trend
A&E 4hour Waits, All Types (Southport & Ormskirk)	Mar-17	90.3%	95%	
Cancer 2 Week Waits (Southport & Ormskirk)	Mar-17	91.5%	93%	
Cancer 62 Day - Screening (Southport & Ormskirk)	Mar-17	95.2%	90%	
Cancer 31 Day (Southport & Ormskirk)	Mar-17	98.5%	96%	
RTT -18 Weeks Incomplete (Southport & Ormskirk)	Mar-17	94.1%	92%	
C.Difficile (Southport & Ormskirk)	Mar-17	13	36 (year end)	
MRSA (Southport & Ormskirk)	Mar-17	1	0	
Stroke (80% of Pts spending 90% of time on Stroke Unit) (Southport & Ormskirk)	Mar-17	51.3%	80%	
% TIA assessed and treated within 24 hours (Southport & Ormskirk)	Mar-17	36.4%	60%	
Ambulance Category A (Red 1) 8 minute response time (CCG LEVEL)	Mar-17	69.1%	75%	
Mental Health: Care Programme Approach (Quarterly)	Mar-17	90.6%	95%	
Mental Health: IAPT 15% Access (CCG LEVEL)	Mar-17	1.27%	1.25% per month (15% year end)	
Mental Health: IAPT 50% Recovery (CCG LEVEL)	Mar-17	53.3%	50%	
Mental Health: IAPT waiting <6 weeks (Quarterly)	Mar-17	98.9%	75%	
Mental Health: IAPT waiting <18 weeks (Quarterly)	Mar-17	99.4%	90%	



Southport & Ormskirk Friends & Family

Measure	Time Period	Southport & Ormskirk	England Average	Trend
Inpatient – response	Mar-17	13.1%	25.0%	
Inpatient Recommended	Mar-17	92.0%	96.0%	
Inpatient Not Recommended	Mar-17	2.0%	1.0%	
A&E – response	Mar-17	0.7%	15.0%	
A&E Recommended	Mar-17	64.0%	87.0%	
A&E Not Recommended	Mar-17	26.0%	7.0%	

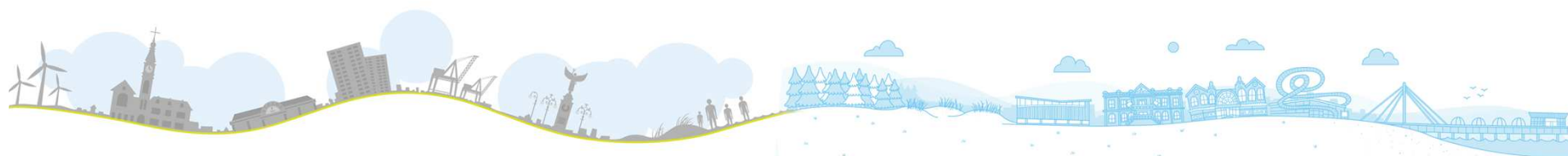


Key Performance Area	Time Period	Performance	Target	Trend
A&E 4hour Waits, All Types (Aintree)	Mar-17	84.9%	85% (STP trajectory)	
Cancer 2 Week Waits (Aintree)	Mar-17	94.5%	93%	
Cancer 62 Day - Screening (Aintree)	Mar-17	90.2%	90%	
Cancer 31 Day (Aintree)	Mar-17	98.7%	96%	
RTT -18 Weeks Incomplete (Aintree)	Mar-17	92.5%	92%	
C.Difficile (Aintree)	Mar-17	20	46 (year end)	
MRSA (Aintree)	Mar-17	2	0	
Stroke (80% of Pts spending 90% of time on Stroke Unit) (Aintree)	Mar-17	56.1%	80%	
% TIA assessed and treated within 24 hours (Aintree)	Mar-17	100%	60%	
Ambulance Category A (Red 1) 8 minute response time (CCG LEVEL)	Mar-17	68.9%	75%	
Mental Health: Care Programme Approach (Quarterly)	Mar-17	95.0%	95%	
Mental Health: IAPT 15% Access (CCG LEVEL)	Mar-17	1.30%	1.25% per month (15% year end)	
Mental Health: IAPT 50% Recovery (CCG LEVEL)	Mar-17	52.3%	50%	
Mental Health: IAPT waiting <6 weeks (Quarterly)	Mar-17	99.5%	75%	
Mental Health: IAPT waiting <18 weeks (Quarterly)	Mar-17	100.0%	90%	



Aintree University Friends & Family

Measure	Time Period	Aintree	England Average	Trend
Inpatient – response	Mar-17	21.8%	25.0%	
Inpatient Recommended	Mar-17	95.0%	96.0%	
Inpatient Not Recommended	Mar-17	2.0%	1.0%	
A&E – response	Mar-17	17.9%	15.0%	
A&E Recommended	Mar-17	89.0%	87.0%	
A&E Not Recommended	Mar-17	7.0%	7.0%	



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